WEST BOCA/DELRAY HIGH SCHOOL (01-LLL) DESIGN/BUILD PROJECT PROJECT #3251-8276

HISTORY:

06/26/02 Board Report 13D-3 for Award of Design/Build Contract to James B. Pirtle Construction in the amount of \$42,350,000.00.

10/10/03 Board Report 13D-4 for an Amendment to the Agreement establishing the GMP for Construction of a Building Shell in the amount of \$2,177,360.00 to James B. Pirtle 09/16/02 Notice-to-Proceed

700 Original Contract Days 08/16/04 Original Substantial Completion 09/15/04 Original Final Completion 05/15/04 Actual Substantial Completion

						Estimated				
CO #	Board Item	Board Date	Dollar Amount	# Davs	Additional Services	Construction Cost	Errors Omissions	Cause Code	Project Modifications	
				Duyo	00111000		Childolohia		COPR #1 - Provide and install additional culinary equipment required for the new	
1	12B-2	11/19/02	159,521.00					S	culinary arts lab.	
2	12B-8	06/25/03	0.00					s	COPR #2 - To design, permit and construct the building shell to increase capacity to 700 students.	
	120-0	00/20/00	0.00						CCD #1 - (Void) Design and engineering of the administration area, courtyard and	
								-	miscellaneous changes.	
	12B-14	06/23/04						-	Reduction of Retainage from 10% to 1%	
									COPR #3 - Architectural drawings for the completion of the interior at Building #12,	
	Item #4	11/08/04	191,600.00						including civil, life safety, sprinkler, mechanical, plumbing and structural drawings.	
	PM4	04/20/05							Reduction of Retainage from 1% to .3%	
1	PM11	12/14/05	441,193.00						CCD #1 - Convert Building #12 into a hurricane shelter.	
1	PM11	12/14/05	116,385.00				116,385.00	D	CCD #2 - Install a 250 ton chiller including all chilled water piping, pipe insulation,	
									power wiring and control wiring.	
1	PM11	12/14/05	7,035.00				7,035.00	E	CCD #3 - Relocate wall in second floor exit hallway to provide 6' clear width.	
1	PM11	12/14/05	2,227.00				2,227.00	D	CCD #4 - Furnish and install two exit lights and two fire dampers.	
1	PM11	12/14/05	3,883.00					S	CCD #5 - Furnish and install two stairwell light fixtures and exterior intercom speakers.	
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		TOTALS	921,844.00	0	0.00		125,647.00			
-		ORIG SUM	44,527,360.00							
		REV SUM	45,449,204.00							
		% CO'S	2.07%				0.28%			
CODE LEGE	CODE LEGEND		DOLLAR AMOUNT		CODE %		0.2070		CODE LEGEND DOLLAR AMOUNT CODE %	
A = Architec	t Suggested		\$0.00		0.00%				M = Mandatory \$0.00 0.00%	
	tor Suggested	l	\$0.00		0.00%				P = Principal Requested \$0.00 0.00%	
D = Design (\$118,612.00	0.27%					S = School District Requested \$355,004.00 0.80%	
E = Design E			\$7,035.00 \$0.00	0.02% 0.00%					U = Unforeseen Conditions \$0.00 0.00% Z = Outside Agency \$441,193.00 0.99%	
L = Liquidat	eu Damages		\$0.00		0.00%				Z = Outside Agency \$441,193.00 0.99%	

PM11 WEST BOCA COMMUMITY HIGH SCHOOL BUILDING #12 BUILD-OUT PROJECT PROJECT #3251-7515 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 44,527,360.00
Project Modifications to date	\$ 351,121.00
Project Modifications (this item)	\$ 570,723.00
Adjusted Purchase Order	\$ 45,449,204.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$570,723.00.

The source of funds is the Restricted Reserve.