

**PM11
WEST BOCA COMMUNITY HIGH SCHOOL
BUILDING #12 BUILD-OUT PROJECT
PROJECT #3251-7515
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 44,527,360.00
Project Modifications to date	\$ 351,121.00
Project Modifications (this item)	\$ 570,723.00
Adjusted Purchase Order	\$ 45,449,204.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$570,723.00.

The source of funds is the Restricted Reserve.